

**Grounds Maintenance,
Maintenance of Cemeteries,
Arboricultural Works and Associated Services**

For



**Bill of Quantities
2019 - 2020**

FINAL SUMMARY

Zone		Scheduled Work
1	WILLIAM LEE MEMORIAL RECREATION GROUND	£12,463.55
2	MANSFIELD LANE CEMETERY	£3,996.80
3	THE PINFOLD	£16.60
4	ST WILFRID'S CHURCHYARD	£199.60
5	MANSFIELD LANE / COLLYER	£218.15
6	JAMES SEELY PARK	£2,466.88
7	HOLLINWOOD LANE CEMETERY	£948.63
8	CALVERTON TOILETS	£3,980.24
	TOTAL	<u>£24,290.65</u>

WILLIAM LEE MEMORIAL RECREATION GROUND

CLAUSE	DESCRIPTION	PRICE		UOM	QUANTITY	FREQ	COST
110	GANG MOWING	0.0019	1	M²	43967	30	2506.11
130	ROTARY PEDESTRIAN MOWING	0.0312	1	M²	2361	15	1104.94
600	HEDGE CUTTING	0.4996	1	M²	2216	2	2214.22
1000	MOW BOWLS GREEN	13.604	1	GREEN	1	52	707.41
1002	MOW INNER BANKS	0.1582	1	M²	176	12	334.12
1021	ROLL BOWLS GREEN	24.072	1	GREEN	1	2	48.14
1024	SPIKE SOLID TINE	35.624	1	GREEN	1	2	71.25
1030	TOP DRESS - HOLLOW TINE	387.11	1	GREEN	1	2	774.24
1033	SCARIFY BOWLS GREEN	38.128	1	GREEN	1	6	228.77
1039	OVERSEED BOWLS GREEN	164.73	1	GREEN	1	1	164.74
1043	SPRING FERTILISER (BOWLS)	66.65	1	GREEN	1	1	66.65
1046	AUTUMN FERTILISER (BOWLS)	66.65	1	GREEN	1	1	66.65
1049	WEEDKILL BOWLS	44.40	1	GREEN	1	1	44.40
1052	MOSS KILL BOWLS	79.31	1	GREEN	1	2	158.62
1058	FUNGICIDE BOWLS	85.24	1	GREEN	1	2	170.48
1900	INSPECT PLAY EQUIPMENT	16.40	1	SITE	1	52	852.80
901	ROTORVATE GOAL MOUTH	2.12	1	M²	288	1	610.56
910	ROLL FOOTBALL PITCHES	0.254	100	M²	12200	6	185.93
924	INITIAL FOOTBALL PITCH MARK	98.02	1	PITCH	2	1	196.04
930	FERTILISER (FOOTBALL)	254.87	1	PITCH	2	1	509.74
940	WEEDKILL FOOTBALL PITCHES	3.46	100	M²	12200	1	422.12
949	REMOVE GOALPOSTS	72.45	2	GOAL	1	1	72.45
950	ERECT GOALPOSTS	72.45	2	GOAL	1	1	72.45
960	OVERSEED PITCHES	4.40	100	M²	12200	1	536.80
970	SLITTING FOOTBALL PITCHES	0.470	100	M²	12200	4	229.36
975	BRUSHING FOOTBALL PITCHES	0.313	100	M²	12200	3	114.56
TOTAL							12463.55

ADDITIONAL VARIATION ORDER WORKS:

PLAY AREA REPAIRS = **£795.68**
OVERMARK FOOTBALL PITCHES = £17 per pitch

MANSFIELD LANE CEMETERY

CLAUSE	DESCRIPTION	PRICE	UOM		QUANTITY	FREQ	COST
600	HEDGE CUTTING	0.4996	1	M ²	4000	2	3996.80
TOTAL							3996.80

ADDITIONAL VARIATION ORDER WORKS:

6040	GRAVE NEW 9' PER OCCASION – EXCAVATE AND BACK FILL	250.37	1	GRAVE	1	25 (est)	6259.25
6601	BURIAL CASKET OF ASHES PER OCCASION	30.40	1	ITEM	1	20 (est)	608.00
6310	GRAVE TOP UP 12" PER OCCASION – INCLUDES LABOUR, SOIL AND TURF	22.27	1	GRAVE	1	35 (est)	779.76
						Total	7,647.01

GRITTING CEMETERY PATHS AS REQUIRED = **£115.67 per occasion**

THE PINFOLD

CLAUSE	DESCRIPTION	UNIT PRICE	UOM		QUANTITY	FREQ	COST
0130	ROTARY PEDESTRIAN MOWING	0.0311	1	M ²	45	12	16.80
TOTAL							16.80

ST WILFRID'S CHURCHYARD

CLAUSE	DESCRIPTION	UNIT PRICE	UOM		QUANTITY	FREQ	COST
0600	HEDGE CUTTING	0.499	1	M ²	200	2	199.60
TOTAL							199.60

MANSFIELD LANE / COLLYER ROAD

CLAUSE	DESCRIPTION	UNIT PRICE	UOM		QUANTITY	FREQ	COST
0130	ROTARY PEDESTRIAN MOWING	0.0244	1	M ²	396	12	115.95
0340	HOE AND WEED SHRUB BEDS	0.1570	1	M ²	48	8	60.32
0600	HEDGE CUTTING	0.498	1	M ²	42	2	41.88
TOTAL							218.15

JAMES SEELY PARK

CLAUSE	DESCRIPTION	UNIT PRICE	UOM		QUANTITY	FREQ	COST
0110	GANG MOWING	0.001854	1	M ²	17769	30	988.31
0200	LITTER PICKING	0.0001003	1	M ²	19509	52	101.75
0600	HEDGE CUTTING	0.499	1	M ²	266	2	265.48
1900	INSPECT PLAY EQUIPMENT	16.417	1	SITE	1	52	853.78
1905	CLEAN PLAY EQUIPMENT	3.24	1	SITE	1	26	84.24
1920	SWEEP PLAY AREA	0.0165	1	M ²	201	52	173.32
TOTAL							2,466.88

ADDITIONAL VARIATION ORDER WORKS:

PLAY AREA REPAIRS = £250 est.

HOLLINWOOD LANE CEMETERY

CLAUSE	DESCRIPTION	UNIT PRICE	UOM		QUANTITY	FREQ	COST
0120	TRIPLE / BANKS MOWING	0.00667	1	M ²	6312	12	505.54
0130	ROTARY PEDESTRIAN MOWING	0.0311	1	M ²	630	12	235.86
0600	HEDGE CUTTING	0.5100	1	M ²	200	2	200.15
0700	SPRAY WALL AND FENCE LINES	0.0505	1	LM	70	2	7.08
TOTAL							948.63

DAYWORK RATES

Grounds Maintenance – General

£31.29 per Hour

Tree Works (Felling & Removal – Large Tree)

£68.95 per Hour

CALVERTON TOILETS

DESCRIPTION	UNIT PRICE	UOM		QUANTITY	FREQ	COST
CLEAN TOILET ½ HOUR PER DAY	9.83	½	HOURS	1	311	1527.97
LOCK AND UNLOCK ½ HOURS PER DAY	9.83	½	HOURS	1	311	1527.97
1 TUB FLOOR CLEANER 1 per week	3.95	1	BOTTLE	1	52	205.67
5L DISINFECTANT 1 per week	2.19	1	BOTTLE	1	52	114.08
1 BOTTLE TOILET CLEANER 1 per week	1.24	1	BOTTLE	1	52	64.80
TOILET ROLLS 1 per toilet per day	0.212	1	ROLL	4	311	263.95
SOAP 1 per week per sink	1.0	1	BAR	4	52	220.67
SINK AND TAP CLEANER 1 bottle per month	2.39	1	BOTTLE	1	12	28.80
SPRAY AND WIPE 1 bottle per month	2.19	1	BOTTLE	1	12	26.33
TOTAL						3980.24